

RESOLUTION NO. 57,557 -N.S.

AUTHORIZING ALLOCATION OF \$1,500,000 FROM THE PUBLIC EMPLOYMENT RETIREMENT SYSTEM (PERS) REFUND FOR CAPITAL IMPROVEMENT PROJECTS FOR PARKS AND RECREATION CENTER IMPROVEMENTS.

WHEREAS, as part of the FY93-94 budget process, the Council of the City of Berkeley identified \$1,500,000 from the PERS refund to be allocated in FY94-95 for parks Capital Improvement Projects; and

WHEREAS, the Council of the City of Berkeley requested the Parks and Recreation Commission identify the needs for parks and recreation center improvements and make recommendations for the allocation of the PERS refund monies; and

WHEREAS, the Parks and Recreation Commission received community input on specific improvement projects through public hearings and identified those projects most appropriate for funding.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Berkeley as follows:

1. That the following capital improvement projects be funded in the amounts designated from \$1,500,000 of the PERS refund:

Aquatic Park.....	\$85,000
Berkeley/Albany Soccer Field..	\$90,000
Berkeley Rose Garden.....	\$10,000
Cazadero Camp.....	\$46,000
Charlie Dohr Park.....	\$25,000
Codornices Park.....	\$100,000
Frances Albrier Recreation Center.....	\$57,000
George Florence Park.....	\$45,000
Grove Park.....	\$45,000
Halcyon Commons Park.....	\$109,000
Haskel/Mabel Park.....	\$47,000
Indian Rock Park.....	\$10,000
James Kenney Recreation Center.....	\$81,000
Karl Linn Community Garden....	\$10,000
King School Park.....	\$50,000
Live Oak Park.....	\$110,000
Martin Luther King, Jr. Youth Center.....	\$55,000
Mini Grant Fund.....	\$150,000
Ohlone Park.....	\$90,000
Strawberry Creek Park.....	\$50,000

Totland.....	\$70,000
Willard Park.....	\$135,000
Willard Swim Center.....	\$30,000

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TOTAL	\$1,500,000
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2. That a Park and Recreation Development Trust Fund be established for the purpose of funding the \$1,500,000 in PERS capital improvement projects.
3. That all savings realized from the PERS-funded capital improvement projects that are not at Measure AA sites be re-allocated to the Mini Grant Program that would be administered by the Parks and Recreation Commission.
4. That the City Manager shall report back to the Council with a recommendation on the procedures to be followed in issuing grants through the Mini Grant Program.
5. That any savings which can be realized from those projects also receiving Measure AA funding shall be distributed as follows:
  - \* The first priority, up to \$70,000, to the Berkeley Rose Garden
  - \* Up to \$61,000 to the West Campus Swim Center
  - \* \$3,000 to the Ohlone Mural in Ohlone Park.
6. That the City Manager shall report back to Council in the Fall with a revised project implementation schedule but staff should begin working with the Berkeley Albany Soccer Club so that construction may begin in July and the field is ready for use in the Spring of 1995.
7. That the Council is committed to find funding for restrooms in the Civic Center Area.

Copies sent 8/9/94

To: City Manager  
Public Works  
Health and Human Services

RESOLUTION

No. 57,557 N.S.

Dated June 28, 1994

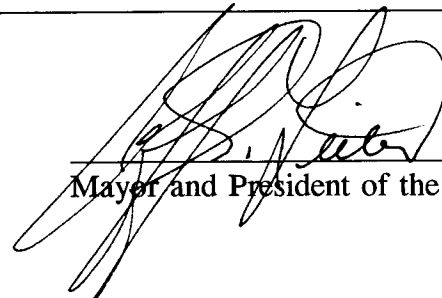
Adopted by the Council of the City of Berkeley by the following vote:

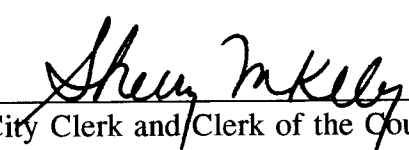
Ayes: Councilmembers Collignon, Dean, Maio, Olds, Shirek, Spring, Wainwright,  
Woodworth and President Leiter.

Noes: None.

Abstaining: None.

Absent: None.

  
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Mayor and President of the Council

Attest:   
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City Clerk and Clerk of the Council